



Family Preservation: Families are Engaged Timely SFY2020

Performance Standard is 95%

July 2019 - December 2019

East Region	Jul	Aug	Sep	Oct	Nov	Dec						YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	36	46	41	42	30	27						222
# of families referred in month	40	51	46	51	38	38						264
% of families engaged timely in family preservation	90.0%	90.2%	89.1%	82.4%	78.9%	71.1%						84.1%

Kansas City Region	Jul	Aug	Sep	Oct	Nov	Dec						YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	58	48	42	66	42	49						305
# of families referred in month	58	50	43	67	43	50						311
% of families engaged timely in family preservation	100.0%	96.0%	97.7%	98.5%	97.7%	98.0%						98.1%

West Region	Jul	Aug	Sep	Oct	Nov	Dec						YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	54	54	51	75	46	52						332
# of families referred in month	54	54	53	77	49	55						342
% of families engaged timely in family preservation	100.0%	100.0%	96.2%	97.4%	93.9%	94.5%						97.1%

Wichita Region	Jul	Aug	Sep	Oct	Nov	Dec						YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	52	44	36	46	22	24						224
# of families referred in month	56	45	38	53	27	30						249
% of families engaged timely in family preservation	92.9%	97.8%	94.7%	86.8%	81.5%	80.0%						90.0%

Statewide	Jul	Aug	Sep	Oct	Nov	Dec						YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	200	192	170	229	140	152						1083
# of families referred in month	208	200	180	248	157	173						1166
% of families engaged timely in family preservation	96.2%	96.0%	94.4%	92.3%	89.2%	87.9%						92.9%

Numerator: The # of families referred to family preservation in a given month, excluding retractions, who had an initial case plan completed and signed within 20 days of the referral.

Denominator: The # of families referred to family preservation in a given month, excluding retractions.

** This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definition.

Data Source: FACTS